

## Finance overview for Inner East Community Committee 19<sup>th</sup> March 2015 at 7pm

### **Recommendation 1**

Amount of 2014/15 Wellbeing Revenue remaining Ward-by-Ward:

Burmantofts & Richmond Hill	<b>£ 700</b>
Gipton & Harehills	<b>£ 9,073</b>
Killingbeck & Seacroft	<b>£ 4,474</b>

Wellbeing Revenue applications supported by Ward Members in principle:

<b>Project</b>	<b>Amount awarded and Ward(s) affected</b>
Super Saturday – CATCH	£7,908 (Gipton & Harehills)
Counselling Sessions and “The power of me”	£2,530 (Killingbeck & Seacroft)
Bullying Stop – The Power of One	£1,250 (Killingbeck & Seacroft)

### **Deferred**

Positive Action for Refugees

### **Reason**

Inter-Ward project. Need to revisit in 2015/16.

### **Recommendation 2**

Amount of 2014/15 Youth Activity Fund remaining Ward-by-Ward:

Burmantofts & Richmond Hill	<b>£ 4,913</b>
Gipton & Harehills	<b>£ 25</b>
Killingbeck & Seacroft	<b>£ 122</b>

Youth Activity Funding applications supported by Ward Members in principle:

<b>Project</b>	<b>Amount awarded and Ward(s) affected</b>
Mini Breeze Event (Oxton Fields)	£3,800 (Burmantofts & Richmond Hill)

### **Recommendation 3**

Amount of 2015/16 Youth Activity Fund remaining Ward-by-Ward:

Burmantofts & Richmond Hill	<b>£ 22,773</b>
Gipton & Harehills	<b>£ 22,773</b>
Killingbeck & Seacroft	<b>£ 22,773</b>

Youth Activity Funding applications supported by Ward Members in principle:

<b>Project</b>	<b>Amount awarded and Ward(s) affected</b>
Street Work Soccer – K&S	£13,240 (Killingbeck & Seacroft)
Street Work Soccer – G&HH	£8,240 (Gipton & Harehills)

### **For information**

Amount of CRIS or capital funding remaining Ward-by-Ward:

Burmantofts & Richmond Hill	<b>£ 4,333</b>
Gipton & Harehills	<b>£ 6,968</b>
Killingbeck & Seacroft	<b>£ 4,333</b>

Amount of Small Grants remaining Ward-by Ward:

Burmantofts & Richmond Hill	<b>£ 500</b>
Gipton & Harehills	<b>£ 1,644</b>
Killingbeck & Seacroft	<b>£ 612</b>

## Sheet 1

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### Amount of Tasking Budget remaining Ward-by-Ward:

Burmantofts & Richmond Hill	<b>£ NIL</b>
Gipton	<b>£ 60</b>
Harehills	<b>£ 711</b>
Killingbeck & Seacroft	<b>£ 10</b>

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### Community Engagement:

Burmantofts & Richmond Hill	<b>£ 21</b>
Gipton	<b>£ 464</b>
Harehills	<b>£ 246</b>
Killingbeck & Seacroft	<b>£ 802</b>

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